

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-64 B & C

COUNCIL DISTRICT: 5

COMMUNITY: 15

TITLE: **HOURLASS COMMUNITY PARK - DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2023	FY 2024	
4,717,960	FBA (Phase I)	4,717,960							
3,669,501	FBA - FH (Phase III)	246,046		500,000	1,400,000	1,523,455			
900,000	FBA - PL (Phase III)				500,000	400,000			
2,405,000	FBA (Phase IV)						1,192,000	1,213,000	
11,692,461	TOTAL	4,964,006	0	500,000	1,900,000	1,923,455	1,192,000	1,213,000	

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF AN APPROXIMATELY 30-ACRE COMMUNITY PARK LOCATED AT THE NORTHEAST CORNER OF BLACK MOUNTAIN ROAD AND GOLD COAST DRIVE, ON THE MIRAMAR COMMUNITY COLLEGE CAMPUS. THE FACILITIES WILL BE SHARED THROUGH A JOINT USE AGREEMENT WITH THE MIRAMAR COMMUNITY COLLEGE DISTRICT. PHASE I IMPROVEMENTS ARE COMPLETE AND INCLUDED THE DEVELOPMENT OF A LIGHTED SPORTS FIELD, COMFORT STATION, OPEN PLAY AREAS, PICNIC FACILITIES, AND PARKING AREA ON APPROXIMATELY 25 OF THE 30 ACRE SITE. PHASE II IS COMPLETE AND PROVIDED FOR AN AQUATICS CENTER INCLUDING COMPETITION, INSTRUCTIONAL AND PLAY POOLS, AND LOCKER ROOMS (PROJECT 15-64A). PHASE III WILL PROVIDE, ON THE REMAINING FIVE ACRES, A JOINT USE FIELD HOUSE, INCLUDING GYMNASIUM, SHOWER/LOCKER FACILITIES, MULTIPURPOSE ROOMS, MEETING ROOMS , AND THREE PARKING LOTS ADJACENT TO THE SITE . APPROXIMATELY 20,000 SQUARE FEET OF THE TOTAL 50,000 SQUARE FOOT FIELD HOUSE WILL BE ASSIGNED TO THE CITY. PHASE IV WILL PROVIDE FIELD HOUSE RESTORATION IN FY 2023-2024.

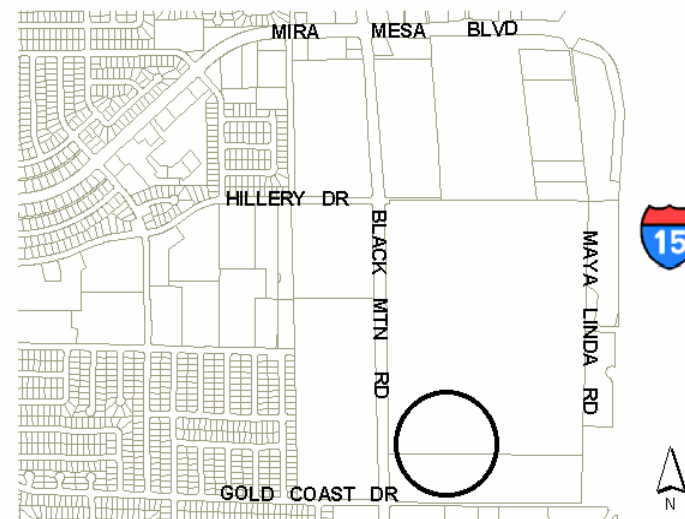
JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

DESIGN OF THE FIELD HOUSE AND PARKING LOTS IS SCHEDULED TO BE COMPLETED IN FY 2006. CONSTRUCTION OF THE FIELD HOUSE AND PARKING LOTS 2 AND 3 ARE SCHEDULED TO BEGIN IN FY 2006-07. CONSTRUCTION OF PARKING LOT 1 IS SCHEDULED TO BEGIN IN FY 2007.

<u>CIP NO:</u>	29-431.0	PHASE I - PARK - COMPLETE
	29-738.0	PHASE III - FIELD HOUSE (FH)
	29-738.0	PHASE III - PARKING LOTS (PL)



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-64A

COUNCIL DISTRICT: 5

COMMUNITY: 15

TITLE: HOURGLASS COMMUNITY PARK - SWIMMING POOL (PHASE II)

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
4,180,000	FBA	4,180,000							
350,000	SPF-SMR	350,000							
239,000	SD COMM	239,000							
	COLL DIST								
4,769,000	TOTAL	4,769,000	0						

DESCRIPTION:

CONSTRUCTION OF AN AQUATICS CENTER INCLUDING A PLAY POOL, AN INSTRUCTIONAL POOL, AND A COMPETITION POOL LOCATED AT HOURGLASS PARK. REFER TO PROJECT 16-64B&C, HOURGLASS COMMUNITY PARK DEVELOPMENT.

JUSTIFICATION:

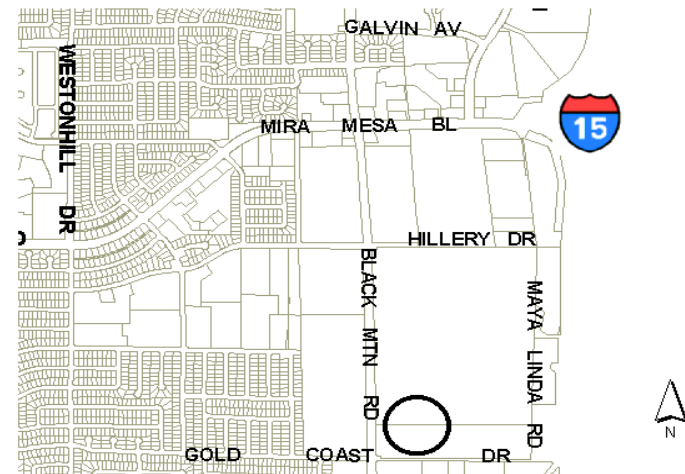
GENERAL PLAN GUIDELINES INDICATED THE NEED OF ONE POOL FOR EACH 50,000 POPULATION WITHIN A RADIUS OF TWO MILES.

SCHEDULE:

CONSTRUCTION WAS COMPLETED IN FY 2000 WITH OUTFITTING CONTINUED IN FY 2001. PROJECT IS COMPLETE.

CIP NO: 29-430.0

C O M P L E T E D



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-65
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: **S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK-SWIMMING POOL**

DEPARTMENT: PARK AND RECREATION

FUNDING:		SOURCE				
DELETED - TRANSFERRED TO PROJECT 15-75B.						
0	TOTAL	0	0	0		

DESCRIPTION:

THIS PROJECT WOULD HAVE PROVIDED FOR THE INSTALLATION OF A 25 YD BY 25 METER COMMUNITY SWIMMING POOL AT WINTERWOOD LANE COMMUNITY PARK, OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN UPDATE.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE COMMUNITY SWIMMING POOLS SHOULD SERVE A RESIDENT POPULATION OF 50,000 OR MORE, WITHIN THE RADIUS OF 1-1/2 TO 2 MILES. THIS PROJECT IS BEING IDENTIFIED AT THIS TIME TO PROVIDE FOR AN ANTICIPATED AREA POPULATION IN EXCESS OF THIS 50,000 FIGURE. FUNDING FOR THIS PROJECT WILL BE PROVIDED BY FACILITIES BENEFIT ASSESSMENT (FBA).

SCHEDULE:

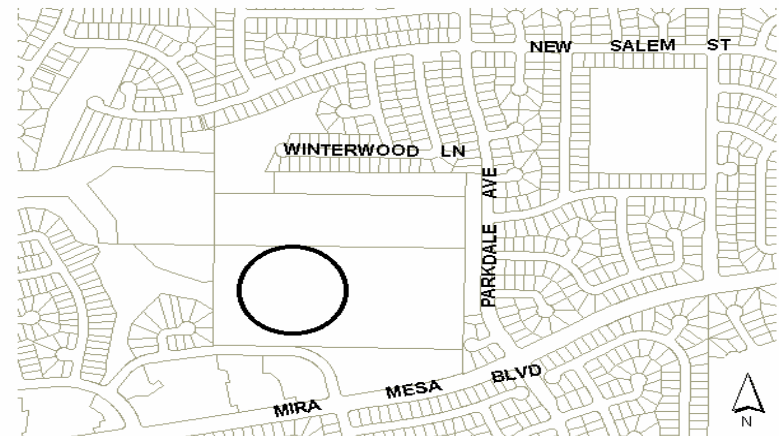
DELETED - PROJECT TRANSFERRED TO 15-75B.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS:

PROVISION OF THIS COMMUNITY SWIMMING POOL IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

CIP NO : 29-770.0

DELETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-66
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: WESTVIEW NEIGHBORHOOD PARK - ACQUISITION AND DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
4,065,000	FBA	4,065,000							
120,000	PARKFEE	120,000							
30,000	EGF	30,000							
200,000	SPF	200,000							
4,415,000	TOTAL	4,415,000							

DESCRIPTION:

THIS PROJECT ACQUIRED AND DEVELOPED AN APPROXIMATELY NINE-ACRE NEIGHBORHOOD PARK AS WELL AS 1/2 WIDTH STREET IMPROVEMENTS OF CAPRICORN WAY ADJACENT TO THE PARK. THE SITE IS LOCATED ADJACENT TO AN ELEMENTARY SCHOOL SITE EAST OF BLACK MOUNTAIN ROAD AND NORTH OF MIRA MESA BOULEVARD.

JUSTIFICATION:

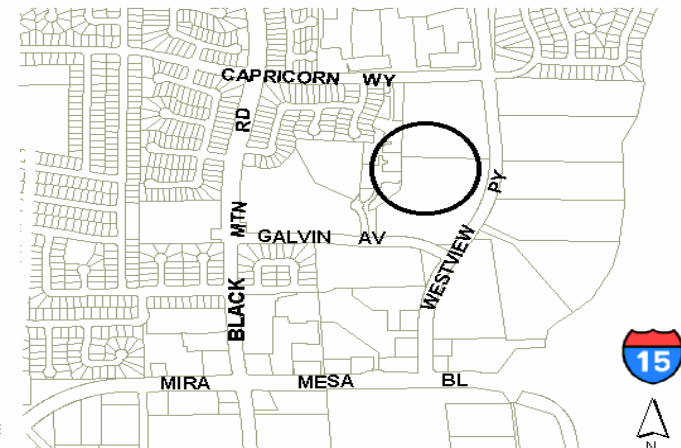
THIS PROJECT PROVIDED A NEIGHBORHOOD PARK FOR AN AREA WHICH WAS DEFICIENT IN PARK AND RECREATIONAL FACILITIES. THIS PARK IS REQUIRED IN ORDER TO COMPLY WITH GENERAL PLAN STANDARDS.

SCHEDULE:

DEVELOPERS ADVANCED FUNDS FOR THE DESIGN AND CONSTRUCTION OF THE PARK. THE PARK IS COMPLETE. DEVELOPERS HAVE BEEN REIMBURSED. OPEN SPACE FUNDS WERE USED TO PURCHASE A PORTION OF THE LAND IN FY 1990 AND WAS PAID BACK WITH FBA FUNDS IN FY 2002.

CIP NO: 29-292.0

COMPLETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-67
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: LOPEZ RIDGE NEIGHBORHOOD PARK - DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
2,941,465	FBA	2,941,465							
2,941,465	TOTAL	2,941,465							

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF AN APPROXIMATELY 10-ACRE NIGHT-LIGHTED NEIGHBORHOOD PARK WITH FIELD HOUSE TO BE LOCATED IN THE VICINITY OF CALLE CRISTOBAL, EASTERLY OF CAMINO SANTA FE. LAND WAS DEDICATED, WITHOUT COMPENSATION, BY DEVELOPER.

JUSTIFICATION:

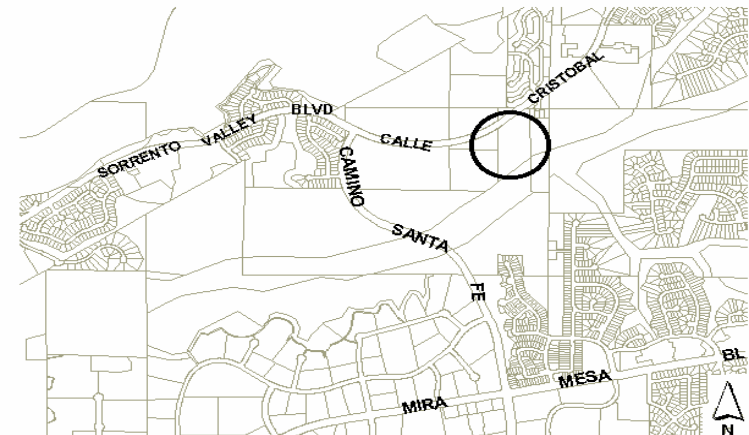
THIS PROJECT PROVIDES A NEIGHBORHOOD PARK FOR THIS AREA THAT IS DEFICIENT IN PARK AND RECREATIONAL FACILITIES. FUNDING FOR THIS PROJECT HAS BEEN PROVIDED THROUGH FACILITIES BENEFIT ASSESSMENT (FBA).

SCHEDULE:

PROJECT IS COMPLETE.

CIP NO: 29-404.0

COMPLETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-68
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: **MADDOX NEIGHBORHOOD PARK - ACQUISITION AND DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
172,000	FBA	172,000							
227,950	EGF	227,950							
345,000	SPF	345,000							
744,950	TOTAL	744,950							

DESCRIPTION:

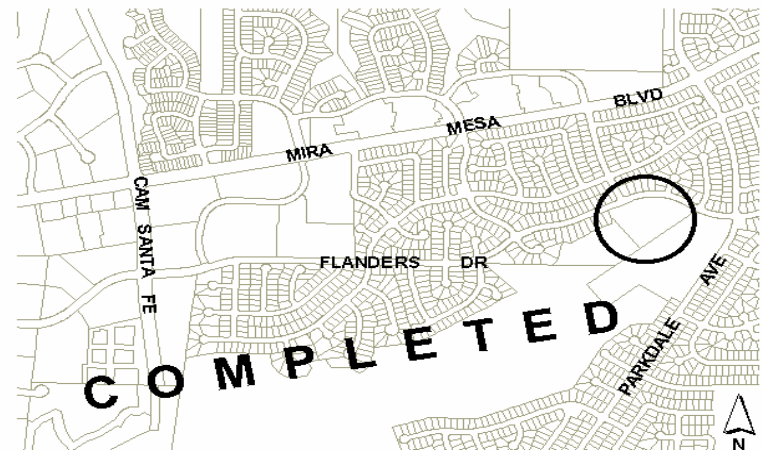
THIS PROJECT WAS TO PROVIDE FOR THE DEVELOPMENT OF AN APPROXIMATELY 15-ACRE PARK LOCATED IN THE VICINITY OF FLANDERS DRIVE AND PARKDALE AVENUE. THE PARK WAS TO BE CONSTRUCTED IN TWO PHASES. PHASE I, A FIVE-ACRE PARK HAS BEEN COMPLETED. FUNDING FOR PHASE I WAS PROVIDED THROUGH A COMBINATION OF ENVIRONMENTAL GROWTH FUND (EGF), AND SPECIAL PARK FEES (SPF) PHASE II WAS TO BE CONSTRUCTED ON AN EXCESS SCHOOL SITE. HOWEVER, DUE TO THE NEED FOR A SCHOOL IN THIS AREA THE SITE WAS NOT DECLARED EXCESS. PHASE II FUNDING HAS BEEN DELETED.

JUSTIFICATION:

FIRST PHASE DESIGN WAS COMPLETED IN FY 1987 WITH CONSTRUCTION IN FY 1989. PHASE II HAS BEEN DELETED.

SCHEDULE:

PROJECT COMPLETED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-69
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: **SANDBURG NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
200,000	CITY	200,000							
216,975	PARKFEE	216,975							
416,975	TOTAL	416,975							

DESCRIPTION:

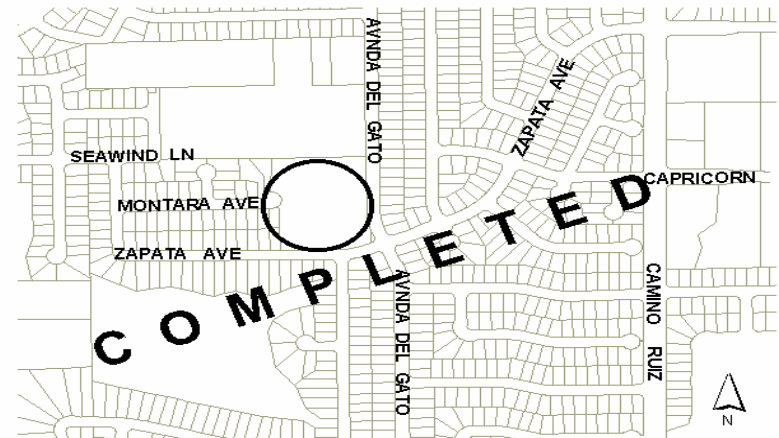
THIS PROJECT DEVELOPED A NEIGHBORHOOD PARK OF 4.84 ACRES AT AVENIDA DEL GATO AND ZAPATA AVENUE.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE THAT A NEIGHBORHOOD PARK SHOULD SERVE A RESIDENT POPULATION OF 3,500 TO 5,000. SUBDIVISIONS ACTIVITY IN THE PARK SERVICE DISTRICT HAS PROVIDED INCREASED POPULATION IN THE AREA WHICH JUSTIFIED A NEIGHBORHOOD PARK.

SCHEDULE:

PROJECT COMPLETED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-70A
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - ACQUISITION AND DEVELOPMENT (PHASE I)

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
4,922,128	FBA	4,922,128							
2,600,000	SPF	2,600,000							
185,130	PRKFEE	185,130							
7,707,258	TOTAL	7,707,258							

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ACQUISITION OF APPROXIMATELY 20 ADDITIONAL ACRES AND DEVELOPMENT OF A JOINT USE SPORTS FIELD LOCATED ON CHALLENGER MIDDLE SCHOOL WHICH ADJOINS THE ACQUIRED ACREAGE. SEE PROJECTS 15-65, 15-70B&C FOR OTHER IMPROVEMENTS FOR THIS PARK.

JUSTIFICATION:

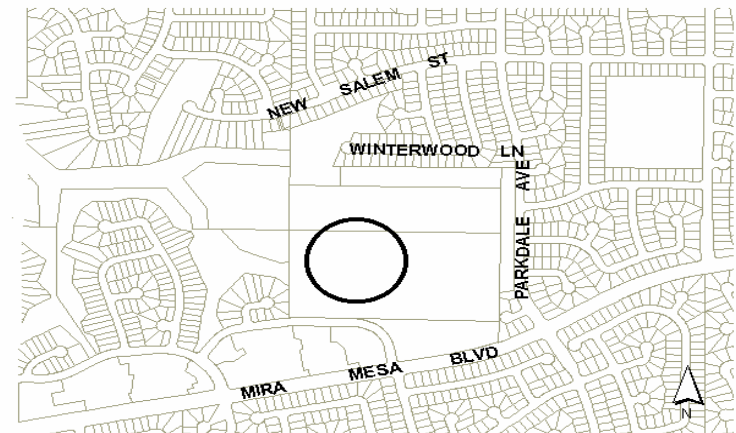
THE COMMUNITY PLAN INDICATES THE NEED FOR ADDITIONAL COMMUNITY PARKS TO SERVE THE MIRA MESA AREA AND IS IN ACCORDANCE WITH GENERAL PLAN GUIDELINES. FUNDING FOR THIS PROJECT IS BEING PROVIDED THROUGH SPECIAL PARK FEES (SPF) AND FACILITIES BENEFIT ASSESSMENT (FBA).

SCHEDULE:

LAND IS ACQUIRED. PARK DEVELOPMENT HAS BEEN DIVIDED INTO TWO PHASES. PHASE I IS THE DESIGN OF THE PARK AND DEVELOPMENT OF A JOINT USE SPORTS FIELD.

CIP NO: 29-423.0
29-716.0

COMPLETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-70B
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - PHASE II

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
7,500,000	FBA	193,036	403,494	500,000		2,301,157	4,102,313	
7,500,000	TOTAL	193,036	403,494	500,000	0	2,301,157	4,102,313	0

DESCRIPTION:

THIS PROJECT ORIGINALLY PROVIDED FOR THE DESIGN AND DEVELOPMENT OF APPROXIMATELY 25 ACRES ADJOINING THE EXISTING 5.68 ACRE PORTION OF THIS COMMUNITY, PREVIOUSLY REFERRED TO AS WINTERWOOD LANE NEIGHBORHOOD PARK. THE AMOUNT OF REMAINING DEVELOPABLE LAND HAS BEEN REDUCED TO APPROXIMATELY NINE ACRES DUE TO ENVIRONMENTAL CONSTRAINTS. DEVELOPMENT WILL INCLUDE A 34,000 SQUARE FOOT SKATEBOARD PARK, CHILDREN'S PLAY AREA, TWO COMFORT STATIONS, A TURFED MULTIPURPOSE SPORTS FIELD, TURFED AREAS FOR PASSIVE ACTIVITIES, AN ACCESS ROAD AND PARKING AREAS, A VERNAL POOL, INTERPRETIVE KIOSK, FENCING, TRAILS, WALKWAYS AND LANDSCAPING.

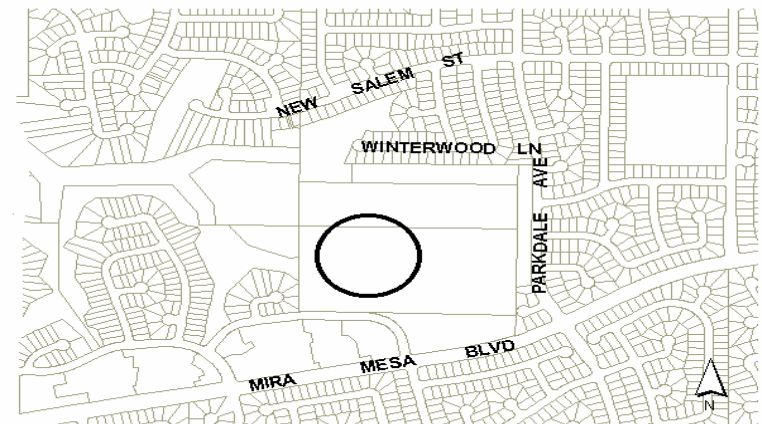
JUSTIFICATION

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

AN ENVIRONMENTAL ASSESSMENT IS SCHEDULED TO BE COMPLETE IN FY 2006-07. CONSTRUCTION OF PARK IMPROVEMENTS MUST BEGIN WITHIN THREE YEARS FROM COMPLETION OF AN ENVIRONMENTAL ASSESSMENT. THEREFORE, CONSTRUCTION IS SCHEDULED IN FY 2009.

CIP NO: 29-727.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-70C
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - RECREATION BUILDING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE						
DELETED - TRANSFERRED TO PROJECT 15-75B							
0	TOTAL	0	0	0	0		

DELETED

DESCRIPTION:

THIS PROJECT PROVIDES FOR A 15,000 SQ FT RECREATION BUILDING TO BE PLACED ON WINTERWOOD LANE COMMUNITY PARK. SEE PROJECTS 15-70A&B AND 15-65 FOR RELATED IMPROVEMENTS TO WINTERWOOD LANE COMMUNITY PARK.

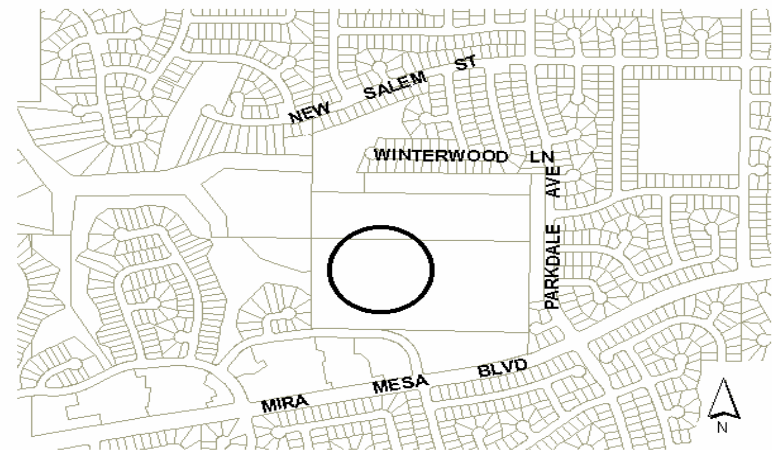
JUSTIFICATION:

THE COMMUNITY PLAN INDICATED THE NEED FOR ADDITIONAL COMMUNITY PARKS IN THE MIRA MESA COMMUNITY OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN AMENDMENT. THIS PROJECT WILL PROVIDE A RECREATION BUILDING TO SUPPLEMENT THE ACTIVITY OF THE PARK.

SCHEDULE:

DELETED - PROJECT TRANSFERRED TO 15-75B.

CIP NO: 29-436.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-73
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: PARKDALE NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2017	FY 2018			
5,850,000	FBA				3,500,000	2,350,000			
5,850,000	TOTAL	0		0	3,500,000	2,350,000			

DESCRIPTION:

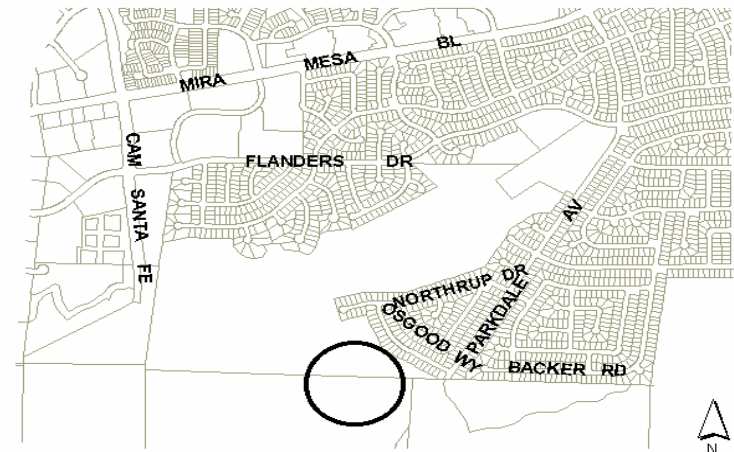
THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A FIVE-ACRE USEABLE NEIGHBORHOOD PARK LOCATED AT THE SOUTH END OF PARKDALE AVENUE IN THE VICINITY OF OSGOOD WAY AND BACKER ROAD. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING AND LANDSCAPING. THE PARK WILL ALSO INCLUDE AN APPROXIMATELY 1,000 SQUARE FOOT INTERPRETIVE CENTER FOR AN ADJOINING SEVEN-ACRE VERNAL POOL SITE.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

LAND ACQUISITION AND DESIGN ARE SCHEDULED FOR FY 2017, CONSTRUCTION IS SCHEDULED FOR FY 2018.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-74
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: CAMINO RUIZ NEIGHBORHOOD PARK - ACQUISITION AND DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2015				
1,607,412	FBA (ACQ)	1,607,412							
8,197,174	FBA (DEV)	3,090,129	4,550,045	557,000					
9,804,586	TOTAL	4,697,541	4,550,045	557,000					

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN 10.27 USEABLE ACRE NEIGHBORHOOD PARK LOCATED SOUTH OF PEÑASQUITOS CANYON AT THE NORTH END OF CAMINO RUIZ. THE PROJECT WILL INCLUDE THREE BASEBALL FIELDS (WITH A SOCCER FIELD OVERLAY), A BASKETBALL HALF COURT, CHILDREN'S PLAY AREAS, A COMFORT STATION AND CONCESSION STAND, PICNIC AREAS, PARKING LOTS, A 500 X 26 FOOT ROAD INTO THE SITE, AND AN EIGHT-INCH WATER MAIN FOR FIRE SAFETY. THE COMFORT STATION AND CONCESSION STAND WILL REQUIRE CONNECTION TO THE CAMINO RUIZ TRUNK SEWER. THE PROJECT INCLUDES TRAFFIC SIGNALS AT TWO INTERSECTIONS OF CAMINO RUIZ (CAPRICORN AND AQUARIUS). PHASE II OF THE PROJECT WILL CONVERT THE BALL FIELDS SITE TO PASSIVE USE WHEN THEY HAVE BEEN REPLACED ELSEWHERE IN THE COMMUNITY.

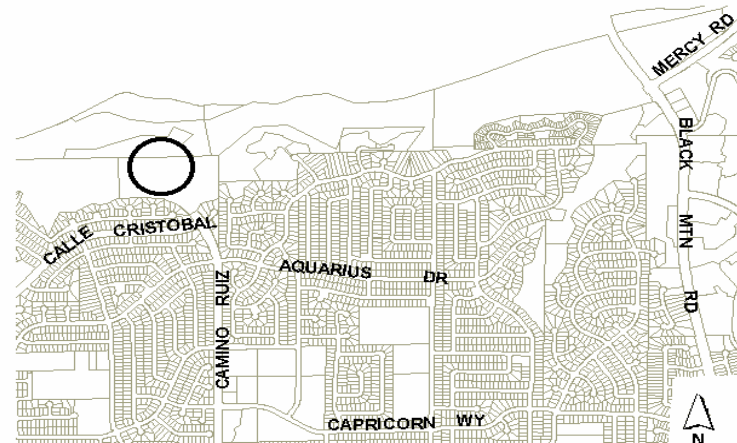
JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

ACQUISITION AND DESIGN WAS COMPLETED IN FY 1999. CONSTRUCTION BEGAN IN FY 2004 AND IS SCHEDULED TO BE COMPLETED IN FY 2006. CONVERSION OF THE ACTIVE BALLFIELDS TO PASSIVE USE PER AGREEMENT BETWEEN THE PARK & RECREATION DEPARTMENT AND THE COMMUNITY IS SCHEDULED IN FY 2016 (TEN YEARS AFTER CONSTRUCTION COMPLETED), OR WHEN THE BALLFIELDS HAVE BEEN REPLACED ELSEWHERE IN THE COMMUNITY.

CIP NO: 29-652.0 - ACQUISITION (COMPLETE)
29-756.0 - DEVELOPMENT



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-75A
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: CARROLL NEIGHBORHOOD PARK - ACQUISITION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2002	FY 2003			
3,115,043	FBA	3,115,043							
3,115,043	TOTAL	3,115,043	0	0	0				

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION OF AN APPROXIMATELY 11-ACRE PARK SITE IN THE AREA OF THE EXISTING MIRA MESA COMMUNITY PARK. THE CARROLL SCHOOL PARKSITE IS NORTH OF THE COMMUNITY PARK ON NEW SALEM STREET. SEE PROJECT 15-75B FOR ASSOCIATED IMPROVEMENTS.

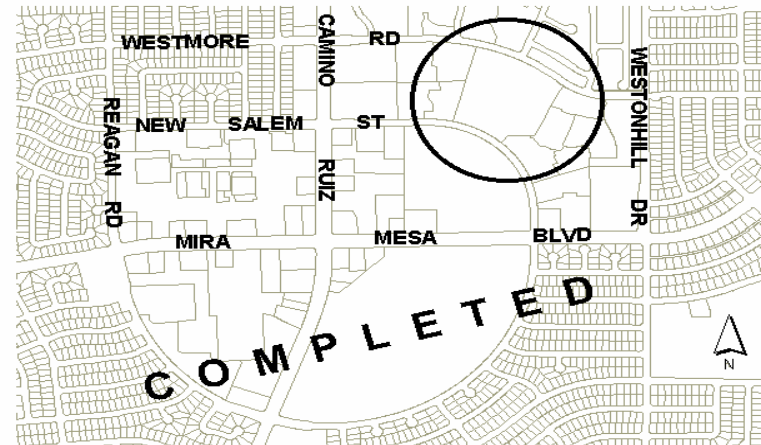
JUSTIFICATION:

THIS PROJECT PROVIDED ACREAGE FOR THE DEVELOPMENT OF SUPPLEMENTAL ATHLETIC AND RECREATIONAL FACILITIES IN THE MIRA MESA COMMUNITY. DEFICIENCY IN PARK ACREAGE AS RECOMMENDED IN THE GENERAL PLAN GUIDELINES JUSTIFIED THE ACQUISITION OF THIS SITE TO SERVE FUTURE RESIDENTS.

SCHEDULE:

PROJECT IS COMPLETE.

CIP NO: 29-653.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-75B

COUNCIL DISTRICT: 5

COMMUNITY: 15

**TITLE: MIRA MESA COMMUNITY PARK - EXPANSION
(FORMERLY CARROLL NEIGHBORHOOD PARK - DEVELOPMENT)**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
13,850,000	FBA (Phase I)	602,661	98,339	299,000	7,850,000	5,000,000			
7,000,000	FBA (Phase II)						3,500,000	3,500,000	
150,000	PRIVATE	150,000							
21,000,000	TOTAL	752,661	98,339	299,000	7,850,000	5,000,000	3,500,000	3,500,000	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF APPROXIMATELY 11 USEABLE ACRES OF THE FORMER CARROLL SCHOOL PARK SITE LOCATED ACROSS NEW SALEM STREET FROM MIRA MESA COMMUNITY PARK. IMPROVEMENTS WILL INCLUDE A COMFORT STATION, STORAGE AND CONCESSIONS FACILITY, A CHILDREN'S PLAY AREA, A TURFED PASSIVE ACTIVITIES AREA, A DECOMPOSED GRANITE (DG) JOGGING PATH, PARKING AREAS AND MULTIPURPOSE BALLFIELDS. MIRA MESA COMMUNITY PARK WILL ALSO BE UPGRADED TO INCLUDE AN AQUATIC COMPLEX, INCLUDING A STANDARD 25 METER BY 25 YARD SWIMMING POOL; AN APPROXIMATELY 15,000 SQUARE FOOT EXPANSION OF THE EXISTING COMMUNITY PARK RECREATION CENTER, AND A 12,000 SQUARE FOOT SKATE PLAZA. THE PROJECT ALSO INCLUDES PARKING AND TRAFFIC CALMING IMPROVEMENTS ALONG NEW SALEM STREET. HALF-WIDE STREET IMPROVEMENTS TO WESTMORE ROAD ALONG THE PARK SITE FRONTAGE HAVE ALREADY BEEN COMPLETED. THE AQUATICS COMPLEX (FORMERLY 15-65) AND A NEW RECREATION CENTER (FORMERLY 15-70C) WERE PREVIOUSLY PLANNED TO BE LOCATED AT S. CHRISTA McAULIFFE COMMUNITY PARK.

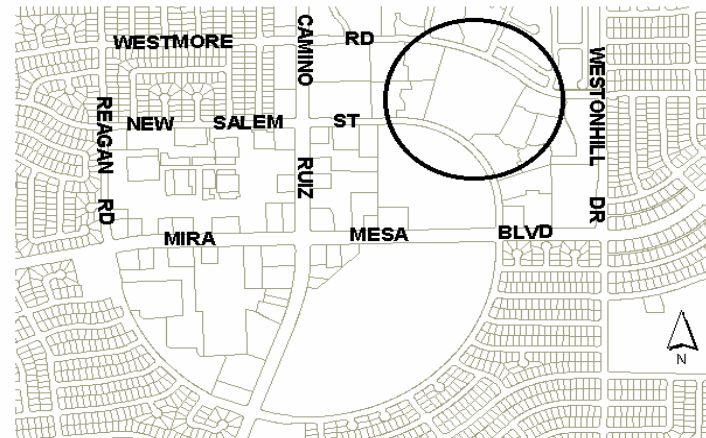
JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

DESIGN BEGAN IN FY 2004 AND IS SCHEDULED TO BE COMPLETED IN FY 2007. CONSTRUCTION WILL BE PHASED. PHASE I CONSTRUCTION, INCLUDING ALL ITEMS EXCEPT THE RECREATION CENTER EXPANSION, IS SCHEDULED TO BEGIN IN FY 2008. PHASE II, CONSTRUCTION OF THE RECREATION CENTER EXPANSION, IS CONTEMPLATED FOR FY 2010-11. NOTE: \$150,000 DONATION FROM THE DYRDEK FOUNDATION FOR THE SKATE PLAZA.

CIP NO: 29-757.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-76A
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: BREEN NEIGHBORHOOD PARK - ACQUISITION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,007,922	FBA	1,007,922							
1,007,922	TOTAL	1,007,922							

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION OF AN APPROXIMATELY 10-ACRE PARK SITE LOCATED SOUTHEAST OF THE INTERSECTION OF CAPRICORN WAY AND POLARIS DRIVE. SEE PROJECT 15-76B FOR ASSOCIATED IMPROVEMENTS.

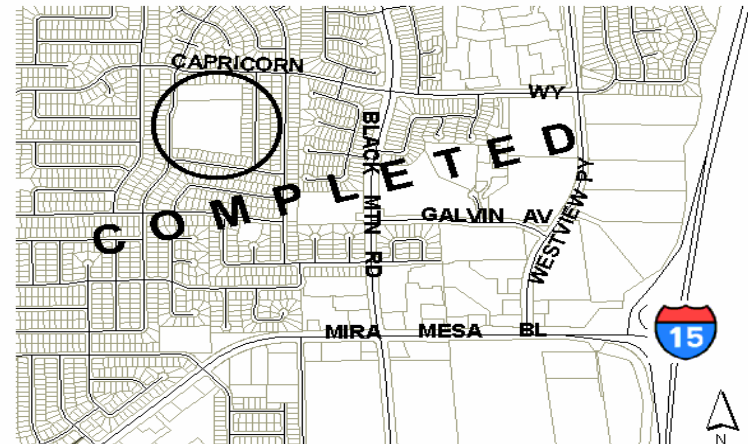
JUSTIFICATION:

THIS PROJECT WAS IDENTIFIED TO ACCOMMODATE FACILITIES PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

SCHEDULE:

PROJECT COMPLETED.

CIP NO: 29-654.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-76B
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: BREEN NEIGHBORHOOD PARK - DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2004				
3,400,000	FBA	3,400,000							
3,400,000	TOTAL	3,400,000	0	0					

DESCRIPTION:

THIS PROJECT PROVIDED FOR DEVELOPMENT OF AN APPROXIMATELY 8.66 USEABLE ACRE NEIGHBORHOOD PARK LOCATED SOUTHEAST OF THE INTERSECTION OF CAPRICORN WAY AND POLARIS DRIVE.

JUSTIFICATION:

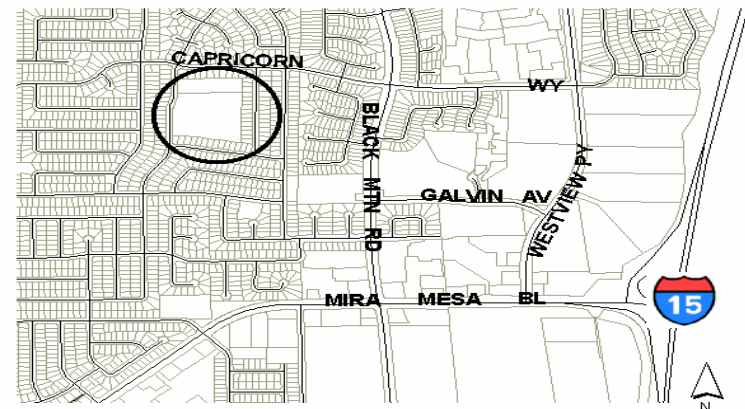
THIS PROJECT WILL ACCOMMODATE FACILITIES PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

SCHEDULE:

COMPLETED IN FY 2006.

CIP NO: 29-739.0

COMPLETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-78
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: **CANYON HILLS RESOURCE PARK - ACQUISITION**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
9,703,152	FBA	9,703,152							
3,766,994	MRN	3,766,994							
547,500	MRDA	547,500							
14,017,645	TOTAL	14,017,645	0						

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION FOR APPROXIMATELY 60 ACRES ADJACENT TO I-15 IN THE NORTHEAST CORNER OF MIRA MESA.

JUSTIFICATION:

GENERAL PLAN GUIDELINES ALLOW FOR RESOURCE-BASED PARKS LOCATED AT OR CENTERED AROUND NATURAL OR MAN-MADE FEATURES TO SERVE USERS FROM A LARGE AREA. COSTS FOR THIS ACQUISITION WERE SHARED BY MIRA MESA AND MIRAMAR RANCH NORTH. THIS PARK SITE IS IN THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CIP NO: 29-728.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-93
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: **MIRA MESA NEIGHBORHOOD PARKS - CHILDREN'S PLAY AREA UPGRADES**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPROP	FY 2007			
1,476,024	FBA	584,540	415,484	476,000			
283,980	PUBLIC/PRIVATE PARTNERSHIP (PPP)	283,980					
95,000	MIRA MESA COMM FUND	95,000					
1,855,004	TOTAL	963,520	415,484	476,000			

DESCRIPTION:

THIS PROJECT WILL BRING CHILDREN'S PLAY AREAS AT MIRA MESA NEIGHBORHOOD PARKS INTO COMPLIANCE WITH ADA STANDARDS AND REQUIREMENTS. THE REMAINING PARKS ARE MADDOX NEIGHBORHOOD PARK AND WALKER SCHOOL PARK. SANDBURG NEIGHBORHOOD PARK, WINTERWOOD LANE NEIGHBORHOOD PARK, MESA VERDE NEIGHBORHOOD PARK, MESA VIKING NEIGHBORHOOD PARK HAVE BEEN COMPLETED.

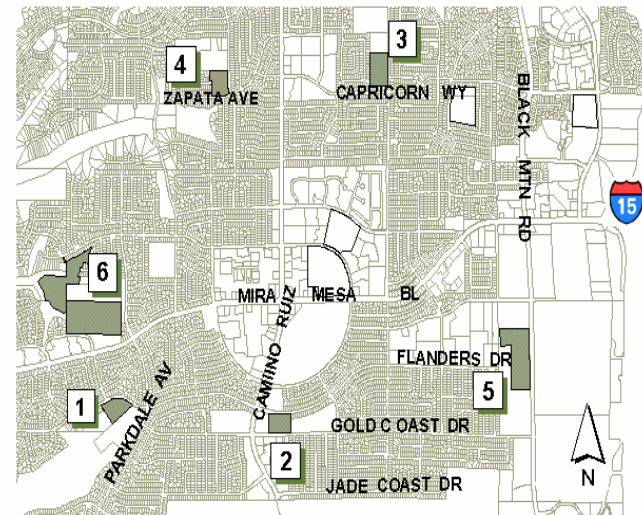
JUSTIFICATION:

THE AMERICANS WITH DISABILITIES ACT (ADA) OF 1995 REQUIRES THAT CHILDREN'S PLAY AREAS PROVIDE LIKE FACILITIES FOR ALL CHILDREN, REGARDLESS OF PHYSICAL ABILITY. THIS INCLUDES EQUIPMENT, AS WELL AS A RESILIENT SURFACING, WHICH IS ACCESSIBLE TO PERSONS WITH DISABILITIES. THIS PROJECT WILL UPGRADE CHILDREN'S PLAY AREAS TO BE FULLY COMPLIANT WITH CURRENT STATE SAFETY REGULATIONS AND FEDERAL ADA REQUIREMENTS.

SCHEDULE:

DESIGN AND CONSTRUCTION SHOULD OCCUR IN FY 2007. PARK SITES NEEDING IMPROVEMENT ARE:

CIP NO:		FBA (approp)	FY 2007	PPP/COMM FUND
29-607.0	MADDOX NP	\$421,000		\$10,980
29-414.0	MESA VERDE NP	Complete		Complete
29-633.0	MESA VIKING NP	Complete		Complete
29-410.0	SANDBURG NP	Complete		Complete
----	WALKER NP	\$0	\$476,000	\$0
29-587.0	WINTERWOOD LANE NP	Complete		Complete
	TOTAL	\$421,000	\$476,000	\$10,980



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-94
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: RATTLESNAKE CANYON NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2015				
4,650,000	SUBDIV*				4,650,000				
4,650,000	TOTAL	0		0	4,650,000				

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A 10-USEABLE ACRE NEIGHBORHOOD PARK, AS WELL AS A TRAIL CONNECTION TO MADDOX NEIGHBORHOOD PARK TO THE EAST, WITHIN CARROLL CANYON. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE SPORTS FIELDS, SPORTS FIELD LIGHTING, MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING, A COMFORT STATION AND CONCESSIONS FACILITY, AND LANDSCAPING.

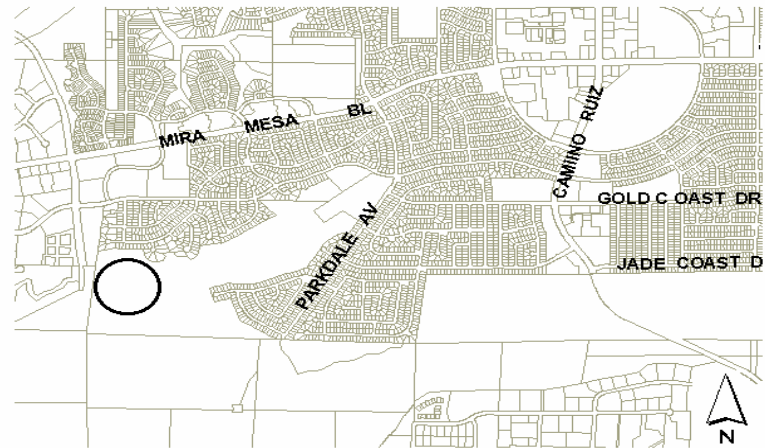
JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS. THIS NEIGHBORHOOD PARK WILL SERVE RESIDENTS WITHIN AND ADJACENT TO THE CARROLL CANYON AREA OF MIRA MESA. ACCORDING TO THE IMPLEMENTATION PLAN IN THE FENTON PROPERTIES' CARROLL CANYON MASTER PLAN, ADOPTED BY CITY COUNCIL ON DECEMBER 6, 1994 AS RESOLUTION 285096 AND 285907, THE SUBDIVIDER SHALL DEVELOP AND FINANCE THE PARK AND DEED IT TO THE CITY AS PARK LAND.

SCHEDULE:

DEVELOPMENT OF THIS PARK WILL OCCUR WHEN SUBDIVIDER DEVELOPS THE SURROUNDING PROPERTY.

*SUBDIVIDER FUNDED PROJECT (FENTON PROPERTIES). AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-95
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: CARROLL CANYON EAST NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2020				
17,850,000	SUBDIV*				17,850,000				
17,850,000	TOTAL	0		0	17,850,000				

DESCRIPTION:

THIS PROJECT (REFERRED TO AS CARROLL CANYON NEIGHBORHOOD PARK IN THE MIRA MESA COMMUNITY PLAN) PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A SEVEN-USEABLE ACRE NEIGHBORHOOD PARK TO BE LOCATED EAST OF CAMINO RUIZ IN CARROLL CANYON. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING AND LANDSCAPING.

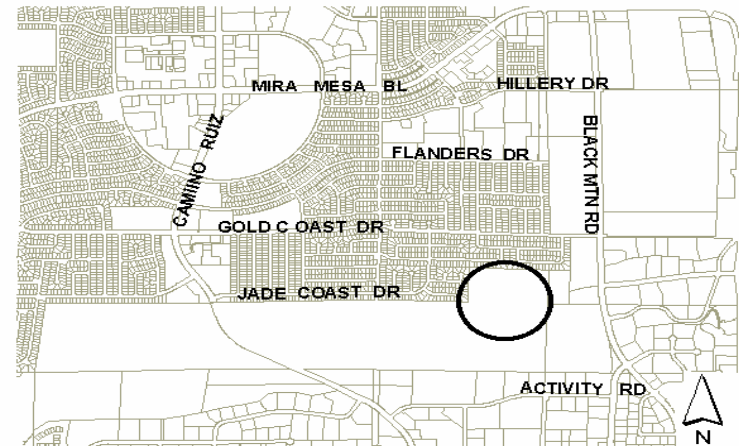
JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

DEVELOPMENT OF THIS PARK WILL OCCUR WHEN SUBDIVIDER DEVELOPS THE SURROUNDING PROPERTY.

*SUBDIVIDER FUNDED PROJECT (HANDSON PROPERTIES). AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 15-97
COUNCIL DISTRICT: 5
COMMUNITY: 15

TITLE: WANGENHEIM MIDDLE SCHOOL - SPORTS FIELD LIGHTING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY2004				
250,000	FBA	250,000							
8,000	PK FEE	8,000							
258,000	TOTAL	258,000	0						

DESCRIPTION:

THIS PROJECT ADDED LIGHTING (10 LIGHT POLES AND FIXTURES) TO WANGENHEIM MIDDLE SCHOOL SPORTS FIELD (SEVEN ACRES) WHICH IS UNDER A JOINT USE AGREEMENT WITH SAN DIEGO UNIFIED SCHOOL DISTRICT.

JUSTIFICATION:

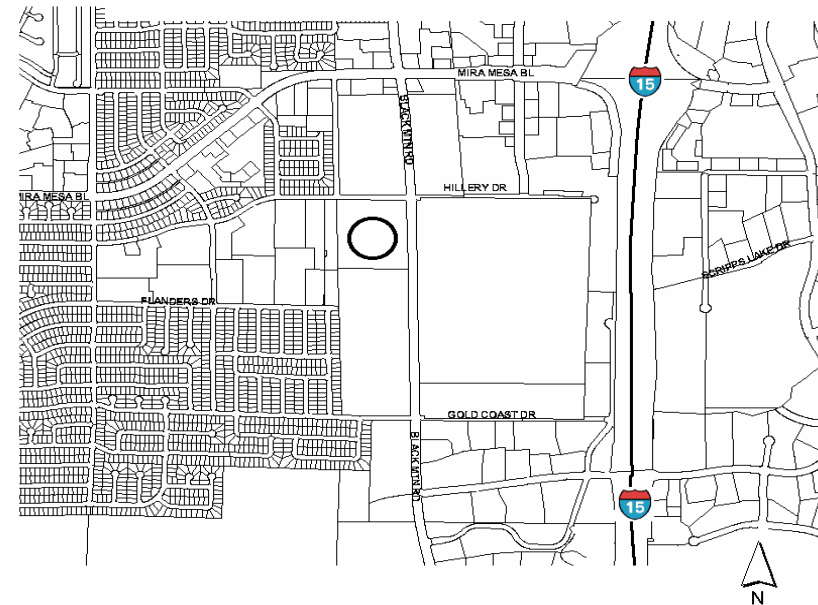
THE LIGHTING EXPANDS MIRA MESA RECREATIONAL OPPORTUNITIES.

SCHEDULE:

PROJECT IS COMPLETE. ANY REMAINING MONIES WILL BE RETURNED TO FBA FUND BALANCE.

CIP NO: 29-508.0

COMPLETED



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